

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>100 H. AYUNTAMIENTO</b>									
102	SECRETARIA PARTICULAR	\$3,500,000.00	\$0.00	\$3,500,000.00	\$383,026.35	\$383,026.35	\$383,026.35	\$195,256.75	\$3,116,973.65
103	SECRETARIA DEL AYUNTAMIENTO	\$674,000.00	\$0.00	\$674,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$674,000.00
104	SECRETARIA DE FINANZAS/TESORERIA	\$85,702,650.00	-\$2,550,000.00	\$83,152,650.00	\$10,016,349.59	\$10,016,349.59	\$9,730,773.71	\$9,722,873.72	\$73,136,300.41
105	SECRETARIA DE ADMINISTRACION / OFICINA MAYOR	\$118,391,414.00	\$3,796,638.00	\$122,188,052.00	\$110,045,158.34	\$22,391,615.18	\$20,588,762.85	\$18,530,116.07	\$99,796,436.82
106	SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$6,500,000.00	\$0.00	\$6,500,000.00	\$1,687,042.84	\$1,687,042.84	\$1,551,715.38	\$571,623.56	\$4,812,957.16
107	SECRETARIA DE OBRAS PUBLICAS	\$65,624,364.00	\$3,085,355.00	\$68,709,719.00	\$1,872,521.93	\$1,872,521.92	\$0.00	\$0.00	\$66,837,197.08
108	SECRETARIA DE SEGURIDAD PÚBLICA	\$25,278,000.00	\$4,237,726.00	\$29,515,726.00	\$21,062,160.87	\$3,882,370.46	\$3,856,901.86	\$3,311,060.68	\$25,633,355.54
109	SECRETARIA DE GOBIERNO	\$436,000.00	\$0.00	\$436,000.00	\$139,697.65	\$139,697.65	\$139,697.65	\$0.00	\$296,302.35
110	SECRETARIA DE DESARROLLO SOCIAL	\$2,232,300.00	-\$44,022.99	\$2,188,277.01	\$221,722.85	\$221,722.85	\$211,722.85	\$98,221.22	\$1,966,554.16
111	SECRETARIA DE DESARROLLO SUSTENTABLE	\$2,890,000.00	\$0.00	\$2,890,000.00	\$15,279.52	\$15,279.52	\$15,279.52	\$0.00	\$2,874,720.48
113	CONTRALORIA INTERNA	\$737,000.00	\$0.00	\$737,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$708,000.00
114	SECRETARIA DE DESARROLLO URBANO	\$417,000.00	\$0.00	\$417,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,000.00
115	SECRETARIA TECNICA	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>H. AYUNTAMIENTO</b>		<b>\$312,582,728.00</b>	<b>\$8,525,696.01</b>	<b>\$321,108,424.01</b>	<b>\$145,471,959.94</b>	<b>\$40,638,626.36</b>	<b>\$36,506,860.17</b>	<b>\$32,429,152.00</b>	<b>\$280,469,797.65</b>

**Total Final** \$312,582,728.00 \$8,525,696.01 \$321,108,424.01 \$145,471,959.94 \$40,638,626.36 \$36,506,860.17 \$32,429,152.00 \$280,469,797.65

LIC. JUCIAN MARTINEZ ORTIZ  
 SECRETARIO DE FINANZAS

C. JOSE ALEJANDRO OCHOA VALENCIA  
 PRESIDENTE MUNICIPAL

LIC. CRUZ NAYELI MONRROY AGUIRRE  
 SINDICO